

CHAPTER 106
HB 1-A - FINAL VERSION

6Apr2023... 1244h
06/07/2023 2054s

2023 SESSION

23-1063
05/07

HOUSE BILL

1-A

AN ACT making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2024 and June 30, 2025.

SPONSORS: Rep. Weyler, Rock. 14; Rep. Leishman, Hills. 33; Rep. Emerick, Rock. 29; Rep. Edwards, Rock. 31

COMMITTEE: Finance

ANALYSIS

No analysis needed.

Explanation: Matter added to current law appears in ***bold italics***.
 Matter removed from current law appears ~~[in brackets and struckthrough.]~~
 Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

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STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty Three

AN ACT making appropriations for the expenses of certain departments of the state for fiscal
 years ending June 30, 2024 and June 30, 2025.

Be it Enacted by the Senate and House of Representatives in General Court convened:

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106:1 1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1, the following general budget footnotes that contain class codes shall apply to all specified class codes in section 1.01 through 1.07 unless specifically exempted.

A. Not Used

B. Not Used

C. Revenue in excess of the estimate may be expended with prior approval of the fiscal committee and the approval of the governor and council.

D. The funds in this appropriation shall not be transferred or expended for any other purpose.

E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges and such sums shall be transferred by the agency to the general fund of the state consistent with federal requirements.

F. This appropriation shall not lapse until June 30, 2025.

G. The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2025.

H. Not used.

I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either actual or projected budgeted revenue. The agency head shall notify the bureau of accounting services forthwith, in writing, as to precisely which line-item appropriation and in what specific amounts reductions are to be made in order to fully compensate for the total revenue deficits. For the biennium ending June 30, 2025, account number 02-46-46-4620-5731 within the department of corrections shall be exempt from these provisions. The provisions of this footnote do not apply to federal funds covered by RSA 124:14.

J. This appropriation, to be administered by the commissioner, is for the necessary equipment needs of the department and shall be expended at the commissioner's discretion.

106:2 General Fund and Total Appropriation Limits. The amounts included in section 1 for all university system accounts and community college system accounts, under estimated source of funds from general funds, shall be the total appropriation from general funds for such accounting units that may be expended for the purpose of section 1 of this act. Any funds received by said systems from other than general funds are hereby appropriated for the use of the systems and may be expended by said systems whether or not this will result in an appropriation and expenditure by the system in excess of the total appropriation therefor.

106:3 Assignment of Office Space. If, during the biennium ending June 30, 2025, because of program reductions, consolidations, or any other reason, office space becomes available in the health and human services complex, the Hayes building, or any other state building, except office space under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee of the general court, and with the approval of the governor and council, require that any agency renting private space be required to occupy such available space in said

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building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the bureau of general services, activity number 01-14-14-141510 for maintenance of applicable state buildings.

106:4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2025, in order to provide sufficient funding to the lottery commission to carryout lottery games that will provide funds for the distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal committee of the general court for approval of any new games, the expansion of any existing lottery games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee. If approved, the commission may then apply to the governor and council to transfer funds from the sweepstakes revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium ending June 30, 2025.

106:5 Positions Abolished.

I. The following positions are hereby abolished effective at the close of business on June 30, 2023:

Department of Military Affairs and Veteran Services

02-012-012-120010-2256	19370	19371	19372	19373	19374
	19375	19376	19377	19378	19379
	19380	19381	19382	19383	19384
	19385	19386	19389	19390	19391
	19392	19395	19398	19399	19401
	19404	19406	19408	19409	43694
	43695	43696	43697	43698	43699

Department of Energy

02-052-052-521010-1891	18230	40001
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Department of Natural and Cultural Resources

03-035-035-350010-3400	11411	16750
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03-035-035-354010-1445	18098
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Department of Transportation

04-096-096-960215-3001	21380				
04-096-096-961017-7026	18399	19296	19685	21030	21067
04-096-096-961017-7031	21023				
04-096-096-961017-7036	21015				

State Treasury

01-038-038-380510-8021	11597
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Department of Health and Human Services

05-095-042-421510-6643	11604	11608	11618	11620	11627
	11629	11631	11637	11640	11650

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1	11652	11654	11676	11679	11693	11702	11703	11705	11712
2	11714	11717	11730	11731	11736	11740	16081	16579	16640
3	16642	16652	16957	16958	16960	18635	19181	19458	19461
4	19462	30207	30208	30209	40127	40129	40131	40132	40134
5	40786	40890	41202	42629					

6 05-095-095-952010-5146 19610 43479

7 Department of Revenue Administration

8 01-84-84-840510-1080 18946 14473 18958

9 106:6 Department of Health and Human Services; Bureau of Child Support Services; Payments to
10 the Administrative Office of the Courts. The appropriation in account number 05-95-42-427010-7934,
11 class 085, includes funds for payment to the administrative office of the courts in accordance with the
12 cooperative agreement between the bureau of child support services and the administrative office of the
13 courts. The bureau of child support services and the administrative office of the courts shall, prior to
14 payment of such funds, enter into a cooperative agreement specifying in detail the services to be
15 performed by the administrative office of the courts and the estimated costs of such services. Any change
16 or modification in the services to be performed shall likewise be agreed to in writing and specify the
17 change and the adjustment to the costs. Funds appropriated for these purposes shall be paid only after
18 demonstration by the administrative office of the courts that it consistently transmits court orders to the
19 bureau of child support services in accordance with the cooperative agreement.

20 106:7 Department of Health and Human Services; Staffing; Budget Reduction. In addition to any
21 other required reductions, the department of health and human services is hereby directed to reduce
22 general fund appropriations by \$23,400,000 for the biennium ending June 30, 2025. At no time during the
23 biennium shall the department exceed 3,000 filled, full-time, authorized positions. The department shall
24 provide to the department of administrative services the accounting units and class lines to be reduced,
25 and shall report on said reductions to the fiscal committee of the general court by May 30, 2024, for
26 reductions made in the fiscal year ending June 30, 2024, and by May 30, 2025, for reductions made in the
27 fiscal year ending June 30, 2025.

28 106:8 Appropriation; Department of Information Technology; Chief Privacy Officer Positions.

29 I. The sum of \$248,725 for the fiscal year ending June 30, 2024, and the sum of \$263,029 for the
30 fiscal year ending June 30, 2025, are hereby appropriated to the department of information technology to
31 fund the positions of chief privacy officer and administrator II, which shall be shared service positions.
32 The source of funds for the appropriations shall be as follows:

	<u>FY 2024</u>	<u>FY 2025</u>
33 Federal Funds	\$54,794	\$58,024
34 General Funds	\$94,391	\$99,820
35 Liquor Fund	\$5,696	\$6,023
36 Highway Fund	\$32,583	\$34,299
37 Turnpike Fund	\$796	\$815
38 Lottery Fund	\$2,139	\$2,262

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1	Fish and Game Fund	\$5,124	\$5,418
2	Other Funds	<u>\$53,202</u>	<u>\$56,367</u>
3	Total	\$248,725	\$263,029

4 II. The department of information technology, in consultation with the department of
5 administrative services, shall increase the appropriations to the class 027 expenditure class lines of each
6 state department or agency by their respective portion of these department of information technology
7 shared costs. The governor is hereby authorized to draw a warrant for the general fund amounts out of
8 any money in the treasury not otherwise appropriated.

9 106:9 Estimates of Unrestricted Revenue.

10	GENERAL FUND	<u>FY 2024</u>	<u>FY 2025</u>
11	BUSINESS PROFITS TAX	\$700,600,000	\$705,600,000
12	BUSINESS ENTERPRISE TAX	<u>34,000,000</u>	<u>34,300,000</u>
13	SUBTOTAL BUSINESS TAXES	\$734,600,000	\$739,900,000
14	MEALS AND ROOMS TAX	311,000,000	315,300,000
15	TOBACCO TAX	133,300,000	132,000,000
16	TRANSFER FROM LIQUOR	135,900,000	135,600,000
17	INTEREST AND DIVIDENDS TAX	122,800,000	99,400,000
18	INSURANCE	140,000,000	143,000,000
19	COMMUNICATIONS TAX	30,000,000	30,000,000
20	REAL ESTATE TRANSFER TAX	140,700,000	140,700,000
21	COURT FINES & FEES	13,400,000	13,300,000
22	SECURITIES REVENUE	45,800,000	46,600,000
23	BEER TAX	13,200,000	13,200,000
24	OTHER REVENUES	98,900,000	94,500,000
25	MEDICAID RECOVERIES	<u>3,000,000</u>	<u>3,000,000</u>
26	TOTAL GENERAL FUND	\$1,922,600,000	\$1,906,500,000
27			
28	EDUCATION FUND	<u>FY 2024</u>	<u>FY 2025</u>
29	BUSINESS PROFITS TAX	\$172,300,000	\$173,600,000
30	BUSINESS ENTERPRISE TAX	<u>340,100,000</u>	<u>342,500,000</u>
31	SUBTOTAL BUSINESS TAXES	\$512,400,000	\$516,100,000
32	MEALS AND ROOMS TAX	9,600,000	9,700,000
33	TOBACCO TAX	81,100,000	80,300,000
34	REAL ESTATE TRANSFER TAX	69,300,000	69,300,000
35	TRANSFER FROM LOTTERY	160,000,000	164,000,000
36	TOBACCO SETTLEMENT	40,000,000	38,500,000
37	UTILITY PROPERTY TAX	42,000,000	43,000,000
38	STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>
39	TOTAL EDUCATION FUND	\$1,277,500,000	\$1,284,000,000

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2	HIGHWAY FUND	<u>FY 2024</u>	<u>FY 2025</u>
3	GASOLINE ROAD TOLL	\$125,000,000	\$125,600,000
4	MOTOR VEHICLE FEES	134,800,000	134,700,000
5	MISCELLANEOUS	<u>200,000</u>	<u>200,000</u>
6	TOTAL HIGHWAY FUND	\$260,000,000	\$260,500,000
7			
8	FISH AND GAME FUND	<u>FY 2024</u>	<u>FY 2025</u>
9	FISH AND GAME LICENSES	\$9,800,000	\$9,800,000
10	FINES AND MISCELLANEOUS	<u>4,000,000</u>	<u>3,900,000</u>
11	TOTAL FISH AND GAME FUND	\$13,800,000	\$13,700,000

106:10 Effective Date. This act shall take effect July 1, 2023.

Approved: June 20, 2023
Effective Date: July 01, 2023