

State of Utah
COVID-19 State Funds and CARES Act CRF 9/11/20

Lead Agency	Expenditure	State Funds*	Coronavirus Relief Fund	Total	Total State Spent	Total CRF Spent	Total Spent 9/11/20
DOH	Administration		\$1,129,500	\$1,129,500		\$463,908	\$463,908
DOH	DCP Informatics	\$250,000		\$250,000		\$60,531	\$60,531
DOH	Epidemiology	\$570,000	\$4,559,000	\$5,129,000		\$355,111	\$355,111
DOH	Medical Examiner		\$320,000	\$320,000		\$123,695	\$123,695
DOH	Public Health Laboratory	\$1,540,000	\$18,910,098	\$20,450,098		\$2,255,571	\$2,255,571
DOH	EMS and Preparedness	\$46,000		\$46,000		\$13,789	\$13,789
DOH	Mobile Testing	\$1,200,000	\$1,000,000	\$2,200,000		\$578,459	\$578,459
DOH	Testing (estimate, multiple providers)		\$23,724,985	\$23,724,985			\$0
DOH	DoH Additional Mobile Testing Teams		\$2,934,637	\$2,934,637			\$0
DOH	Other Lab and Testing Costs for Mobile Testing		\$1,165,363	\$1,165,363			\$0
DOH	In-Home Medical Testing for Seniors (LHDs)	\$250,000		\$250,000	\$250,000	\$0	\$250,000
UNG	National Guard Active Duty		\$582,584	\$582,584		\$582,584	\$582,584
GOMB	Mobile Drive Through Testing Sites (Nomi Health)		\$9,620,000	\$9,620,000		\$7,870,000	\$7,870,000
U of U	UtahHero Randomized Testing		\$10,000,000	\$10,000,000		\$2,470,318	\$2,470,318
DOH	At-risk - Interpretation/Translation Services	\$50,000	\$200,000	\$250,000		\$91,394	\$91,394
DOH	At-risk - Organizations Serving Minorities		\$250,000	\$250,000		\$154,669	\$154,669
DOH	At-risk - Community Partnerships Expansion		\$2,263,700	\$2,263,700		\$21,235	\$21,235
DOH	At-risk - Wrap Around Services	\$500,000		\$500,000			\$0
DOH	At-risk - Community Health Workers		\$168,000	\$168,000		\$17,055	\$17,055
DOH	At-risk - Contact Tracers - Non-English Speaking		\$250,000	\$250,000		\$96,055	\$96,055
DHS	At-risk - Long Term Care Facilities National Guard		\$0	\$0			\$0
DHS	At-risk - Home-bound Individuals		\$3,510,000	\$3,510,000		\$186,378	\$186,378
DPS	At-risk - Translators and PIO support		\$150,000	\$150,000			\$0
ULC	At-risk - Quarantine Leave Grants		\$1,500,000	\$1,500,000			\$0
DOH	At-risk - Nursing Facilities for ALF or ICFs		\$2,503,000	\$2,503,000			\$0
DPS	At-Risk SLCo Health Dept. 4th Street Clinic		\$30,000	\$30,000			\$0
UCG	Remaining Allocation for At-risk Populations		\$8,625,300	\$8,625,300			\$0
DOH	Local Health Departments (13 LHDs)	\$158,482	\$18,141,518	\$18,300,000	\$158,482	\$14,728,254	\$14,886,736
DOH	Intensive Response for Seniors (LHDs)	\$2,000,000		\$2,000,000	\$2,000,000	\$0	\$2,000,000
DOH	Rural Hospital Pass-Thru			\$0			\$0
DOH	Tribal Contracts (9)	\$300,000		\$300,000	\$270,000	\$0	\$270,000
DOH	Hospital Contracts (53)	\$1,000,000		\$1,000,000	\$1,000,000	\$0	\$1,000,000
DOH	DEQ Waste Water Sampling for COVID-19		\$275,015	\$275,015		\$3,487	\$3,487
DOH	Coral Desert Quarantine Housing		\$510,000	\$510,000		\$121,500	\$121,500
DOH	Quarantine Housing: Hampton Inn (Lease, Staff, Supplies)			\$0			\$0
DOH	Long Term Care: City Creek Post-Acute (Lease)		\$2,925,750	\$2,925,750		\$1,168,922	\$1,168,922
DOH	Comagine - Training for LTC Facilities		\$150,000	\$150,000		\$37,500	\$37,500
DOH	Alternative Care Site: Mountain America Expo		\$1,942,779	\$1,942,779		\$1,661,647	\$1,661,647
DOH	Long Term Care: Pine Creek (Cleaning)		\$5,500	\$5,500		\$3,113	\$3,113
DOH	Harrison Pointe Quarantine Housing		\$1,147,500	\$1,147,500			\$0

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DPS/DOH	RSS Site: Warehouse		\$321,771	\$321,771		\$309,856	\$309,856
DOH	RSS Site: Salt Palace		\$1,591,991	\$1,591,991		\$1,197,782	\$1,197,782
DPS	Public Safety and Emergency Management			\$0		\$0	\$0
DPS	Local Emergency Management Agencies Assistance	\$290,000		\$290,000			\$0
GOMB	testutah.com Assessment Tool		\$2,000,000	\$2,000,000		\$1,750,000	\$1,750,000
GOMB	Healthy Together App		\$6,350,000	\$6,350,000		\$4,313,765	\$4,313,765
DHRM	Tracking and Tracing - State Employees		\$1,099,000	\$1,099,000		\$720,826	\$720,826
DOH	Rural Ambulatory Care Funding Request		\$1,000,000	\$1,000,000			\$0
DOH	Staffed ICU Beds		\$750,000	\$750,000			\$0
DHS	Meals on Wheels	\$250,000		\$250,000	\$250,000	\$250,000	\$500,000
DHS	In-Home Services for Seniors	\$250,000		\$250,000	\$250,000	\$250,000	\$500,000
DWS	Food Box for Seniors	\$250,000		\$250,000	\$250,000	\$250,000	\$500,000
GOV	Media Campaign		\$4,000,000	\$4,000,000		\$1,678,463	\$1,678,463
GOV	Website (coronavirus.utah.gov)		\$400,000	\$400,000		\$382,353	\$382,353
DHA	Public Information Grants		\$2,000,000	\$2,000,000		\$250,000	\$250,000
GOMB	Advisory Services Goldratt		\$815,432	\$815,432		\$715,432	\$715,432
GOMB	Advisory Services Edwards		\$77,200	\$77,200		\$64,431	\$64,431
GOMB	Advisory Services Leavitt		\$639,000	\$639,000		\$480,482	\$480,482
GOMB	Ongoing Surveys (Qualtrics)		\$1,900,000	\$1,900,000		\$1,800,000	\$1,800,000
GOMB	Dashboard (DOMO)		\$2,000,000	\$2,000,000		\$2,000,000	\$2,000,000
GOMB	CARES Act Funding Management		\$150,000	\$150,000			\$0
Purchasing	Bulk PPE and Testing supplies		\$95,000,000	\$95,000,000		\$56,005,705	\$56,005,705
U of U	Treatment Development		\$2,000,000	\$2,000,000			\$0
	Treatment Medication		\$0	\$0			\$0
GOMB	Other State Agency Response Costs		\$5,350,100	\$5,350,100		\$5,350,100	\$5,350,100
DHS	Behavioral Health Funding		\$8,000,000	\$8,000,000			\$0
DHS	Family Support Centers		\$900,000	\$900,000			\$0
DHS	Domestic Violence Services		\$1,000,000	\$1,000,000		\$20,310	\$20,310
DHS	Waiting List Respite Care and Equipment		\$7,421,300	\$7,421,300			\$0
GOMB/GOED	Hospital Grants		\$20,000,000	\$20,000,000			\$0
GOED	A Mask for Every Utahn		\$11,975,000	\$11,975,000		\$11,867,795	\$11,867,795
GOED	PPE Support Grants		\$5,000,000	\$5,000,000		\$1,149,174	\$1,149,174
GOED	COVID Mobile Testing for Business		\$1,000,000	\$1,000,000			
GOED	Small Business Bridge Loan		\$11,000,000	\$11,000,000		\$11,000,000	\$11,000,000
UDAF	Agricultural Business Assistance		\$20,000,000	\$20,000,000		\$11,616,084	\$11,616,084
DWS	Residential Housing Assistance		\$20,000,000	\$20,000,000		\$1,006,193	\$1,006,193
DWS	Unemployment Insurance Admin and Outreach		\$2,700,000	\$2,700,000			\$0
GOED	Commercial Rental Assistance Program		\$20,000,000	\$20,000,000		\$14,278,814	\$14,278,814
GOMB	Consumer Confidence Survey		\$50,000	\$50,000			\$0
GOMB	Business Outreach for Stabilization and Recovery		\$50,000	\$50,000		\$50,000	\$50,000
GOMB	Stay Safe to Stay Open		\$1,330,000	\$1,330,000		\$330,000	\$330,000
GOED	In UT Outreach and Education Program		\$4,000,000	\$4,000,000		\$1,058,107	\$1,058,107
DHA	Cultural Assistance Grants		\$16,500,000	\$16,500,000			\$0
USHE/GOED/DWS	Displaced Worker Grants		\$16,500,000	\$16,500,000		\$8,723,058	\$8,723,058

Lead Agency	Expenditure	State Funds*	Coronavirus Relief Fund	Total	Total State Spent	Total CRF Spent	Total Spent 9/11/20
GOED	Impacted Businesses Grants		\$65,000,000	\$65,000,000		\$31,453,028	\$31,453,028
GOED	Mining Industry Economic Support		\$5,000,000	\$5,000,000			\$0
DHA	Multicultural Subcommittee Grants		\$4,000,000	\$4,000,000			\$0
UDOT	Broadband Internet Access in Impacted Communities		\$25,000,000	\$25,000,000			\$0
GOED	Wifi Access in San Juan County		\$3,900,000	\$3,900,000			\$0
GOED	Tourism Recovery Programs		\$12,000,000	\$12,000,000		\$169,557	\$169,557
GOED	Utah Industry Resource Alliance		\$4,000,000	\$4,000,000		\$3,000,000	\$3,000,000
UETN	Public Education Initiative		\$125,000,000	\$125,000,000		\$24,890,787	\$24,890,787
USBE	Classroom Supplies and Enhancements (incl. PPE)		\$19,000,000	\$19,000,000			\$0
USBE	Optional Extended Day Kindergarten	\$5,000,000	\$0	\$5,000,000			\$0
USBE	Upstart Program	\$4,000,000	\$0	\$4,000,000			\$0
GOMB	Local Allocation		\$247,265,671	\$247,265,671		\$157,346,624	\$157,346,624
	Unallocated	\$6,095,518	\$11,234,983	\$17,330,501			\$0
	Total	\$24,000,000	\$934,765,677	\$958,765,677	\$4,428,482	\$388,793,898	\$393,222,380

<i>COVID-19 Response</i>	\$8,904,482	\$283,260,023	\$292,164,505	\$4,428,482	\$110,854,679	\$115,283,161
<i>Economic Response</i>	\$0	\$249,005,000	\$249,005,000	\$0	\$95,701,809	\$95,701,809
<i>Education</i>	\$9,000,000	\$144,000,000	\$153,000,000	\$0	\$24,890,787	\$24,890,787
<i>Local Allocation</i>	\$0	\$247,265,671	\$247,265,671	\$0	\$157,346,624	\$157,346,624

*This represents the initial allocation of state funds. Most of these items are eligible for CARES Act funding. It is anticipated that state funds or Coronavirus Relief Funds will be reallocated to meet FEMA match requirements for specific costs.

Estimated Federal Funding to Respond to Coronavirus Pandemic as of September 9, 2020

(\$ in thousands)

Fund Name	Estimated Amount	Recipient
Coronavirus Relief Fund	934,766	State of Utah
Coronavirus Relief Fund	203,604	Salt Lake County
Coronavirus Relief Fund	111,630	Utah County
Governor's Emergency Education Relief Fund	29,190	Governor
K-12 Emergency Relief Fund	67,822	State Board of Education
Higher Education Fund - General	143,643	Each institution
Higher Education Fund - HBCUs/MSIs	3,934	Each institution
Higher Education Fund - Unmet Needs	1,465	Each institution
Child Care and Development Block Grant	40,415	Workforce Services
Community Services Block Grant	1,341	Workforce Services
Low Income Home Energy Assistance Program	6,279	Workforce Services
Family Violence Prevention	412	Human Services
Child Welfare Services	632	Human Services
Runaway and Homeless Youth (RHY) : Basic Centers	108	Salt Lake County Youth Services and Youth Futures
RHY: Transitional Living for Homeless Youth	103	Salt Lake County Youth Services and Volunteers of America
Head Start	4,427	Local Government
Supportive Services	1,300	Human Services
Congregate Meals	520	Human Services
Home-Delivered Meals (P.L. 116-127)	1,040	Human Services
Home-Delivered Meals (P.L. 116-136)	3,120	Human Services
Family Caregivers	623	Human Services
Protection of Vulnerable Older Americans	130	Human Services
Aging and Disability Resource Centers	455	Utah State University
Centers for Independent Living	941	Nonprofits
CDC Grant (awards to date under P.L. 116-123)	7,456	Health
CDC Grant (awards to date under P.L. 116-136)	8,236	Health
CDC Testing Funds	87,419	Health
Poison Control Centers	42	State Board of Regents
Ryan White HIV/AIDS - Part B	142	Health
Ryan White HIV/AIDS - Parts C, D, F	144	University of Utah
Community Health Center (Awarded under P.L. 116-123)	955	Local government
Community Health Centers (CARES)	11,629	Local government
Community Health Centers - Expanding Capacity for Coronavirus Testing	3,786	Local government
Rural Health Clinics - COVID-19 testing	643	Local government
Telehealth Resource Centers	829	IHEs
Small Rural Hospital Improvement Program	1,771	Health
Geriatrics Workforce Enhancement Program	91	Health Profession Schools
Area Health Education Centers Program	95	Health Profession Schools
Registered Nurses in Primary Care Training Program	79	Health Profession Schools
Emergency Grants to Address Mental and Substance Use Disorder	2,000	Human Services
Emergency Response for Suicide Prevention	800	Human Services
Provider Relief Funds (awards to date)	185,292	Health Care Providers
Provider Relief Funds - High-Impact (awards to date)	14,550	Health Care Providers
Provider Relief Funds Rural (awards to date)	89,601	Health Care Providers
Provider Relief Funds Skilled Nursing Facilities (awards to date)	50,427	Health Care Providers
Provider Relief Funds - Safety Net Hospital Distribution (awards to date)	21,214	Health Care Providers
Hospital Preparedness (awards to date)	2,607	Health
UI Base (in P.L. 116-127)	4,905	Workforce Services

Fund Name	Estimated Amount	Recipient
UI Supplemental (in P.L. 116-127)	4,905	Workforce Services
Short-Term Compensation	979	Workforce Services
Justice Assistance Grants - State	5,466	CCJJ
Justice Assistance Grants - Local	2,649	Local
Emergency Food Assistance Program (TEFAP) Commodities	2,754	State Board of Education
Emergency Food Assistance Program (TEFAP) Commodities	3,099	State Board of Education
Supplemental Nutrition Program for Women, Infants, and Children (in P.L. 116-127)	3,142	Health
Child Nutrition/National School Lunch Program (awards to date)	77,710	State Board of Education
Economic Adjustment Assistance (EAA) - Economic Development Districts (awards to date)	2,601	Local Governments
EAA - University Centers (awards to date)	300	Local Governments
EAA - Revolving Loan Fund Capitalization (awards to date)	4,782	Local Governments
Manufacturing Extension Partnership (MEP)	300	State Board of Regents
Emergency Performance Management Grant	1,330	Public Safety
Emergency Food and Shelter Program	1,422	Public Safety
Lost Wage Assistance (LWA) Grants (through 8/26/20)	55,200	Workforce Services
Assistance to Firefighters Grant (AFG) Program (awards to date)*	51	Local Governments
Public Assistance (PA) Grants (obligations to date)	72	States and local governments
Community Development Block Grant (CDBG) - Local	9,498	Workforce Services
CDBG - State (awards to date)	8,546	Workforce Services
Indian CDBG	883	Paiute Indian Tribe of Utah
Homeless Assistance/ ESG - Local	7,119	Local governments
Homeless Assistance/ ESG - State	14,113	Workforce Services
Public Housing Operating	633	Public Housing Agencies
Tenant-Based Rental Assistance (awards to date)	3,371	Public Housing Agencies & Participating Owners
Supportive Housing for Persons with Disabilities (Sec. 811)	782	Local housing authorities in Utah
Housing Opportunities for Persons with AIDS	124	Workforce Services
Urbanized Area Formula	197,208	UTA, St. George, and Logan
Nonurbanized Area	22,313	Transportation
Grants-in-Aid for Airports	93,363	Airport
Election Security	4,322	Lt. Governor's Office
Institute of Museum and Library Services	290	Heritage and Arts - Utah State Library
National Endowment for the Arts	443	Heritage & Arts - Division of Arts and Museums; State arts agencies and regional arts organizations and direct grants
National Endowment for the Humanities	443	State Humanities Councils/ Direct Grant Recipients
TOTAL	2,582,826	

Non-Grant Funding	Estimated Amount	Recipient
Paycheck Protection Program (through 8/8)	5,257,258	Small Businesses
Economic Injury Disaster Loans (as of 8/24)	1,343,895	Small Businesses
EIDL Advance (as of 7/15)	112,587	Small Businesses
Municipal Liquidity Facility (max. eligible notes)	2,677,400	State
Coronavirus Food Assistance Program	61,470	Agricultural Producers