

Department of Social Services



Fiscal Year 2021

Recommended Budget

July 1, 2020 – June 30, 2021

Presented to the Joint Appropriations Committee – Pre-Session
December 11, 2019



Department of Social Services

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Department of Social Services

Acronyms

<i>ACF - Administration for Children and Families</i>	<i>HH - Health Homes</i>
<i>CARE - Continuous Assistance, Rehabilitation, and Education</i>	<i>JJRI - Juvenile Justice Reinvestment Initiative</i>
<i>CBISA - Cognitive Behavioral Interventions for Substance Abuse</i>	<i>IDEA - Individuals with Disabilities Education Act</i>
<i>CJI- Criminal Justice Initiative</i>	<i>IHS - Indian Health Services</i>
<i>CMS - Centers for Medicare and Medicaid Services</i>	<i>IMPACT - Individualized Mobile Programs of Assertive Community Treatment</i>
<i>DHS - Department of Human Services</i>	<i>LIEAP - Low Income Energy Assistance Program</i>
<i>DME - Durable Medical Equipment</i>	<i>MCN - Mickelson Center for the Neurosciences</i>
<i>DOC - Department of Corrections</i>	<i>MOE - Maintenance of Effort</i>
<i>DOE - Department of Education</i>	<i>MRT - Moral Reconation Therapy</i>
<i>DOH - Department of Health</i>	<i>Part D - Medicare Prescription Drug Program</i>
<i>DSH - Disproportionate Share Hospital</i>	<i>SED - Serious Emotional Disturbance</i>
<i>DSS - Department of Social Services</i>	<i>SNAP - Supplemental Nutrition Assistance Program</i>
<i>EBT - Electronic Benefits Transfer</i>	<i>SSA - Social Security Administration</i>
<i>EPSDT - Early and Periodic Screening, Diagnosis, Treatment</i>	<i>SSI - Supplemental Security Income</i>
<i>FFM - Federally Facilitated Marketplace</i>	<i>TANF - Temporary Assistance for Needy Families</i>
<i>FMAP - Federal Medical Assistance Percentage</i>	<i>Title IV E - Foster Care and Adoption Assistance</i>
<i>FTE - Full Time Equivalent</i>	<i>Title XIX - Medicaid</i>
<i>GME - Graduate Medical Education</i>	<i>Title XXI (CHIP) - Children's Health Insurance Program</i>
<i>HIT - Health Information Technology</i>	<i>UJS - Unified Judicial System</i>

Department of Social Services Website: <http://dss.sd.gov/>



Department of Social Services

Management Team Contact List

Department of Social Services

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Department of Social Services

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Department of Social Services

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Division of Child Support

Gail Stoltenburg, Director

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Division of Child Protection Services

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Division of Child Care Services

Carroll Forsch, Interim Director

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Division of Economic Assistance

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Human Services Center

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Division of Medical Services

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Division of Behavioral Health

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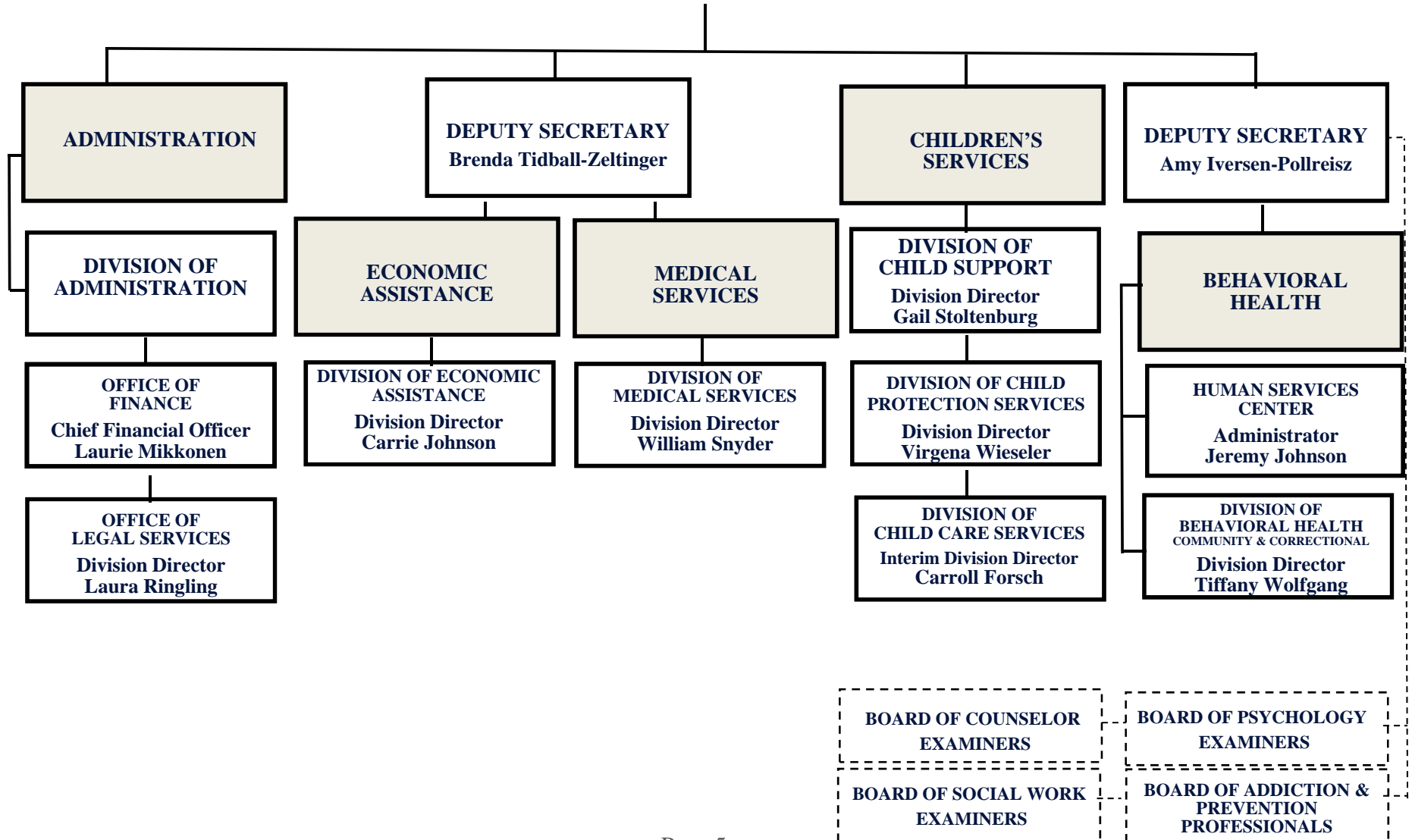
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Department of Social Services

Laurie R. Gill

CABINET SECRETARY



DSS **Department of Social Services**

Vision: *Strong Families – South Dakota's
Foundation & Our Future*

Mission: *Strengthening and supporting individuals and families by
promoting cost effective and comprehensive services in connection
with our partners that foster independent and healthy families.*



Department of Social Services

2019 CALENDAR YEAR FEDERAL POVERTY GUIDELINES									
Annual Amount at Various Percentage Levels									
Family Size	100%	116%	130%	138%	141%	175%	182%	185%	209%
1	\$12,490	\$14,489	\$16,237	\$17,237	\$17,611	\$21,858	\$22,732	\$23,107	\$26,105
2	\$16,910	\$19,616	\$21,983	\$23,336	\$23,844	\$29,593	\$30,777	\$31,284	\$35,342
3	\$21,330	\$24,743	\$27,729	\$29,436	\$30,076	\$37,328	\$38,821	\$39,461	\$44,580
4	\$25,750	\$29,870	\$33,475	\$35,535	\$36,308	\$45,063	\$46,865	\$47,638	\$53,818
5	\$30,170	\$34,998	\$39,221	\$41,635	\$42,540	\$52,798	\$54,910	\$55,815	\$63,056
6	\$34,590	\$40,125	\$44,967	\$47,735	\$48,772	\$60,533	\$62,954	\$63,992	\$72,294
7	\$39,010	\$45,252	\$50,713	\$53,834	\$55,005	\$68,268	\$70,999	\$72,169	\$81,531
8	\$43,430	\$50,379	\$56,459	\$59,934	\$61,237	\$76,003	\$79,043	\$80,346	\$90,769
Each Additional (approximately)	\$4,420	\$5,127	\$5,746	\$6,100	\$6,232	\$7,735	\$8,044	\$8,177	\$9,238

South Dakota

Medicaid (Pregnant Women)	138%
Medicaid Children	182%
CHIP Children's Health Insurance Program	209%
SNAP	130%
LIEAP	175%
Child Care	209%
Community Behavioral Health	185%

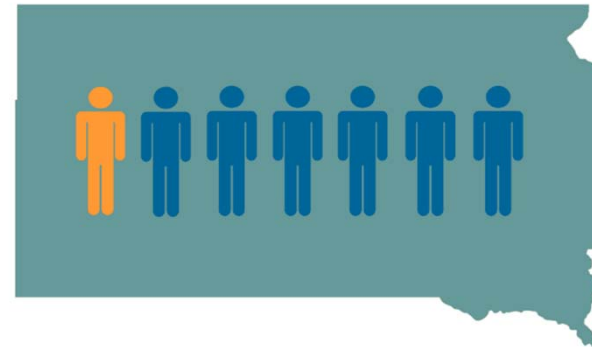
DSS **Department of Social Services**

The Department of Social Services provides a broad scope of services with over 1,500 employees and a budget just over \$1 billion.

- Strives to keep families strong, safe and together.
- Assists children and families through some of the most difficult times in their lives.
- Strengthens families by promoting work and providing supports to reduce reliance on safety net programs.

**Our department serves one in seven
South Dakotans.**

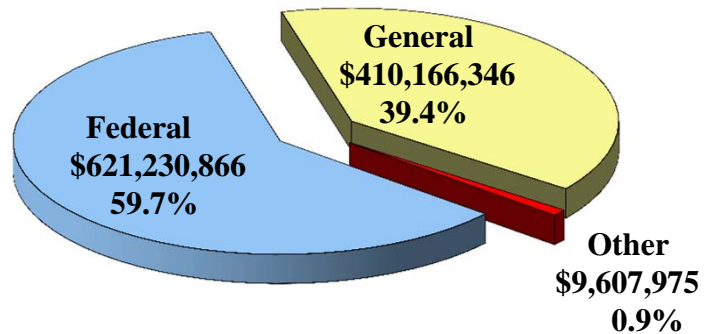
SFY20 Budget: \$1,041,005,187
FTE: 1,561.3



DSS Department of Social Services

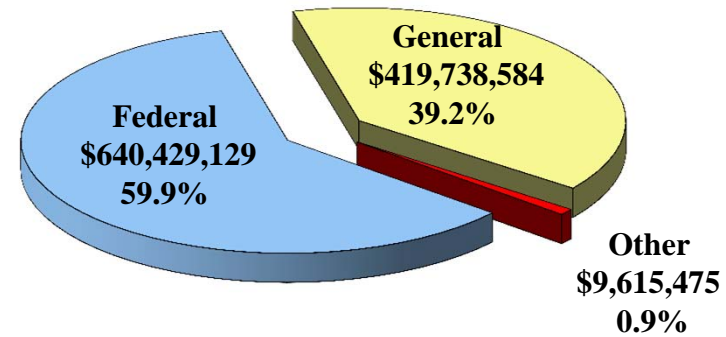
FY20 Budget Compared to FY21

FY20 Operating Budget



Total: \$1,041,005,187 and 1,561.3 FTE

FY21 Recommended Budget



Total: \$1,069,783,188 and 1,562.3 FTE

	GENERAL	FEDERAL	OTHER	TOTAL
FY20 Operating Budget – 1,561.3 FTE:	\$410,166,346	\$621,230,866	\$9,607,975	\$1,041,005,187
FY21 Recommended Budget – 1,562.3 FTE:	\$419,738,584	\$640,429,129	\$9,615,475	\$1,069,783,188
FY21 Recommended Inc./Dec. – 1.0 FTE:	\$9,572,238	\$19,198,263	\$7,500	\$28,778,001

DSS **Department of Social Services**

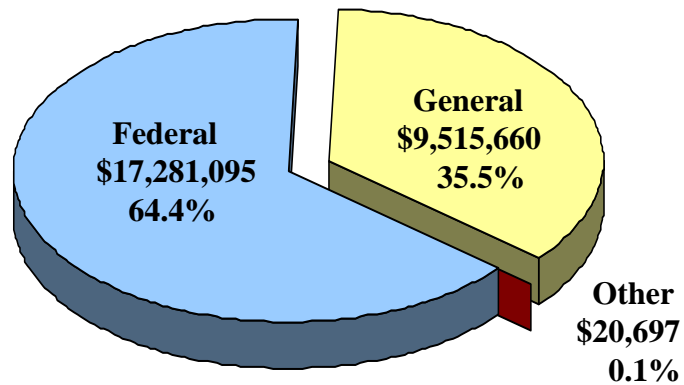
FY21 General Fund – Major Impacts

- ☐ **Federal Medical Assistance Percentage FMAP - \$294,193 Gen.**
- ☐ **Provider Inflation - \$3,737,938 Gen.**
 - Mandatory Inflation – Medicare Part A, B, D, & Crossovers
- ☐ **Medical Services – \$5,386,220 Gen.**
 - Medicaid Changes in Eligibles, Cost, and Utilization
 - Align Co-Payments to Federal Maximums
- ☐ **Children's Services – (\$1,249,825) Gen.**
 - Subsidized Adoptions, Guardianships, & Foster Care
 - Child Care Direct Assistance
- ☐ **Behavioral Health - \$2,053,712 Gen.**
 - Access to Intensive Methamphetamine Treatment Services (IMT)
 - Mental Health Courts
 - Juvenile Justice Reinvestment Initiative (JJRI) and Outpatient – SUD Reductions
- ☐ **Others – (\$650,000) Gen.**
 - Auxiliary Placement Reduction
 - Electronic Benefits Transfer (EBT) Reduction

DSS Office of the Secretary

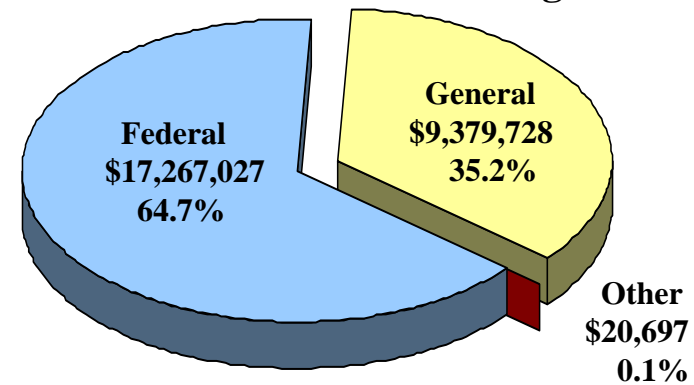
FY20 Budget Compared to FY21

FY20 Operating Budget



Total: \$26,817,452 and 175.20 FTE

FY21 Recommended Budget



Total: \$26,667,452 and 175.2 FTE

MAJOR BUDGET INCREASES AND DECREASES	GENERAL	FEDERAL	OTHER	TOTAL
FMAP - Federal Medical Assistance Percentage:	\$14,068	(\$14,068)	\$0	\$0
Electronic Benefits Transfer Program (EBT): Reduction based on cost savings as a result of a recent Request for Proposal (RFP).	(\$150,000)	\$0	\$0	(\$150,000)
Totals:	(\$135,932)	(\$14,068)	\$0	(\$150,000)

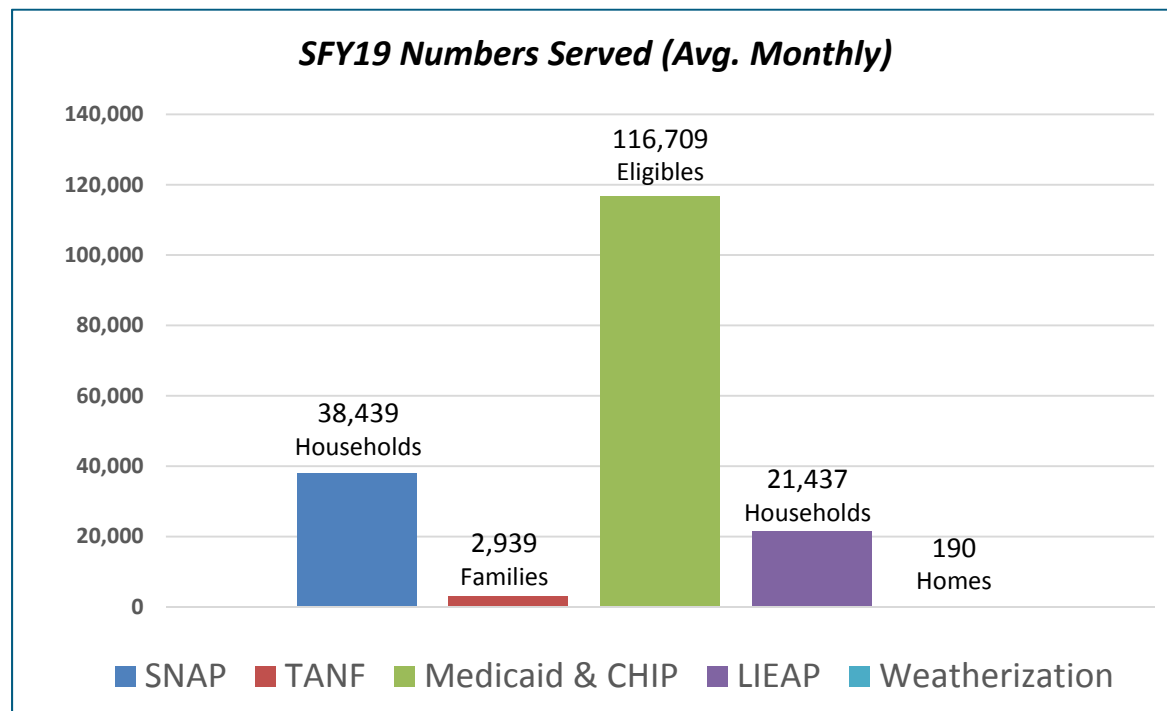
Department of Social Services



Division of Economic Assistance (EA)

DSS Division of Economic Assistance

Division of Economic Assistance staff determine eligibility for short-term safety net programs for low-income families, pregnant women, children, elderly citizens and people with disabilities.

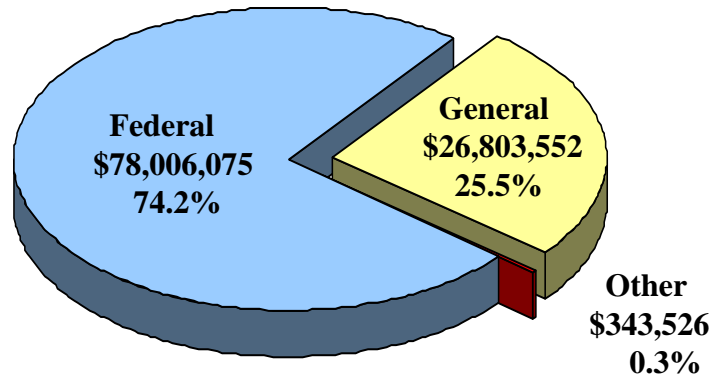


- Education assistance for youth in out-of-home placements
- Services to low income individuals through Community Action Programs

DSS Division of Economic Assistance

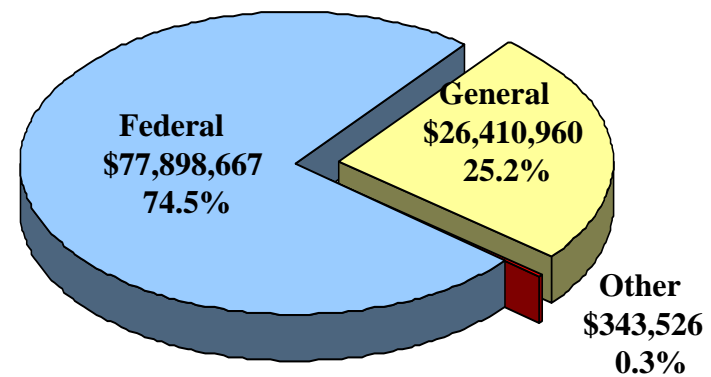
FY20 Budget Compared to FY21

FY20 Operating Budget



Total: \$105,153,153 and 320.5 FTE

FY21 Recommended Budget



Total: \$104,653,153 and 320.5 FTE

MAJOR BUDGET INCREASES AND DECREASES

	GENERAL	FEDERAL	OTHER	TOTAL
FMAP - Federal Medical Assistance Percentage:	\$107,408	(\$107,408)	\$0	\$0
Auxiliary Placement: Reduction based on utilization.	(\$500,000)	\$0	\$0	(\$500,000)
Totals:	(\$392,592)	(\$107,408)	\$0	(\$500,000)

FY20 GENERAL BILL AMENDMENTS

	GENERAL	FEDERAL	OTHER	TOTAL
Auxiliary Placement: Reduction based on utilization.	(\$500,000)	\$0	\$0	(\$500,000)

Department of Social Services



Division of Medical Services (MS)

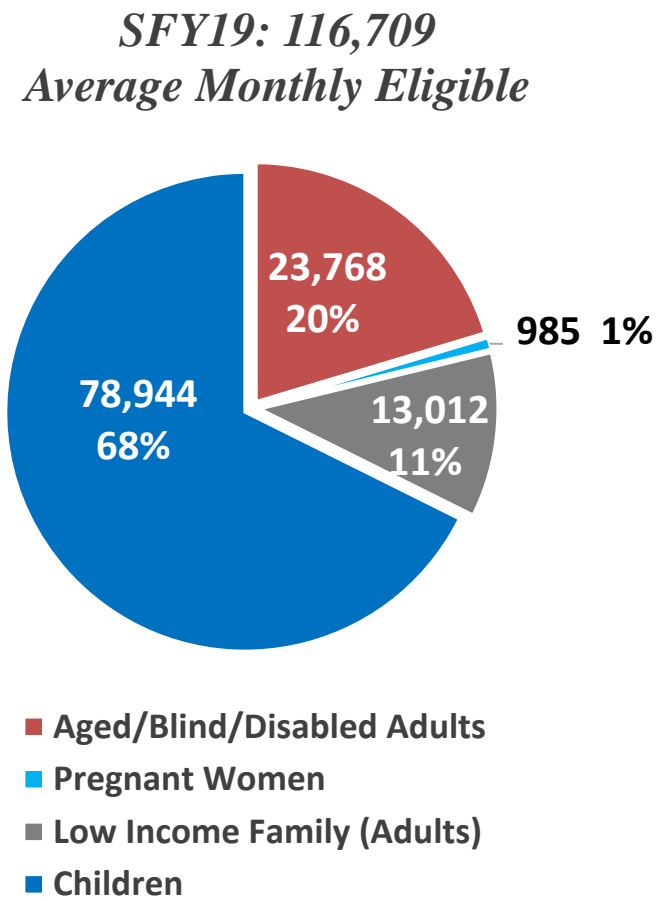


Division of Medical Services

South Dakota operates a conservative program with income guidelines at federal minimums with the exception of CHIP.

- Covered services must be medically necessary and physician ordered
- Over 15,000 enrolled providers with 3,000 on average providing services each month

SD remains the only state in the nation to receive a continuous exemption from additional federal audit requirements due to the low prevalence of payment errors.





Department of Social Services

Key Initiative

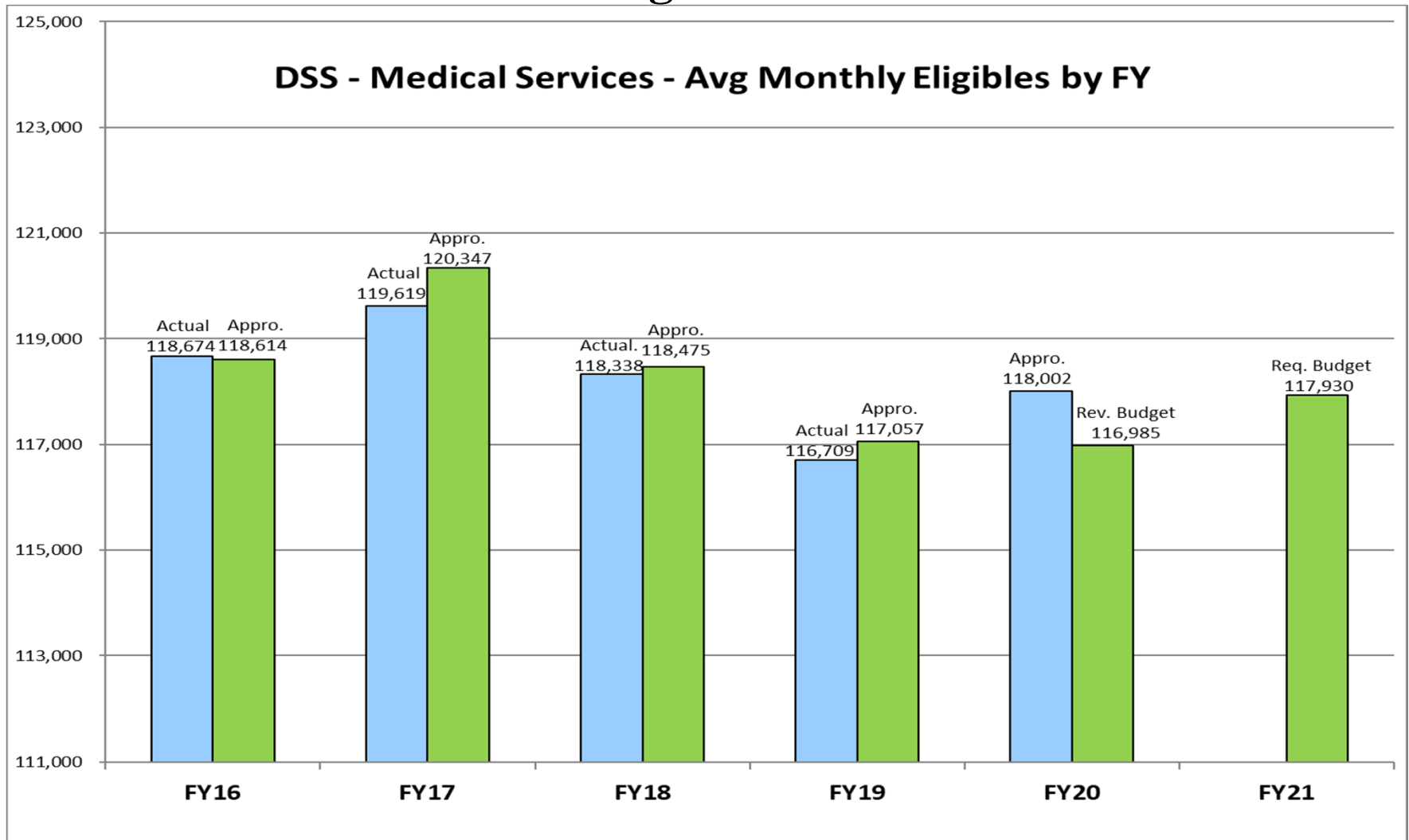
Promoting Innovation in Medicaid

- Governor Noem's budget included \$1 million in one-time funding to test innovation in primary/prenatal care delivery. This was a special appropriation bill last legislative session.
- Early prenatal and primary care are key to avoiding higher cost care and to improve birth outcomes.
- Through a competitive bid process, three projects were awarded funding:
 - ❑ Avera Health - Test effectiveness of telehealth in managing gestational diabetes in 17 counties and one or more IHS sites
 - ❑ Center for Family Medicine – Pilot pregnancy health homes in the Sioux Falls and Pierre areas
 - ❑ Native Women's Health Care - Link prenatal services with primary care and behavioral health services in the Rapid City area
- Goal is to test these innovations and look to replicate successful projects across the Medicaid program.



Division of Medical Services

Eligibles



-1,017 from
FY20
Appropriated

+945 = -72 from
FY20
Appropriated



Division of Medical Services

FY20 Revised – Average Monthly Eligibles

				Compared to Budget:	
Medicaid Eligible Totals	Appro.	Revised	change	Title XIX	FY20 Revised Totals
	Budget FY20	Budget FY20			
Title XIX Eligibles	101,715	101,121	(594)		\$ (7,282,561)
Title XXI Eligibles	16,287	15,864	(423)	CHIP	\$ (905,115)
Total Eligibles	118,002	116,985	(1,017)	Totals	\$ (8,187,676)

- **FY20 Revised:** Eligibles: 116,985 – decrease of 1,017 from appropriated

FY20 GENERAL BILL AMENDMENTS	GENERAL	FEDERAL	OTHER	TOTAL
Change in Title XIX & CHIP (Medicaid) Eligible, Utilization, & Cost:	(\$4,117,703)	(\$4,069,973)	\$0	(\$8,187,676)



Division of Medical Services

MAJOR BUDGET INCREASES AND DECREASES	GENERAL	FEDERAL	OTHER	TOTAL
Change in Title XIX & CHIP (Medicaid) Eligible, Utilization, and Cost:	\$5,321,044	\$7,671,420	\$0	\$12,992,464

Change in Title XIX & CHIP (Medicaid):

- Change in Medicaid (Title XIX & CHIP) Eligibles, Utilization, and Cost
 - FY20 Appropriated to FY21 Recommended

	FY20 to FY21
	Totals
Physician	\$ (331,272)
Inpatient	\$ 7,909,136
Out-Patient	\$ 3,973,460
Prescription Drugs	\$ 288,826
All others	\$ 1,152,314
Totals	\$ 12,992,464
% inc. of total budget	1.98%



Division of Medical Services

Medical Services Budget

	\$5,893.61	Title XIX avg. cost - budget FY21
X	102,066	Title XIX eligibles - budget FY21
	<hr/>	
	\$601,537,677	Title XIX - budget FY21

	\$2,100.11	Title XXI (CHIP) avg. cost - budget FY21
X	15,864	Title XXI (CHIP) eligibles - budget FY21
	<hr/>	
	\$33,316,129	Medical Services CHIP - budget FY21

\$43,072,043 Medical Services Admin. and Non-Direct Services

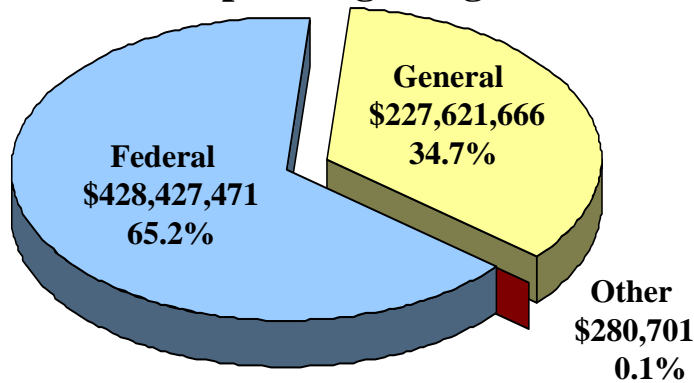
\$677,925,849	Total FY21 Medical Services Budget
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Division of Medical Services

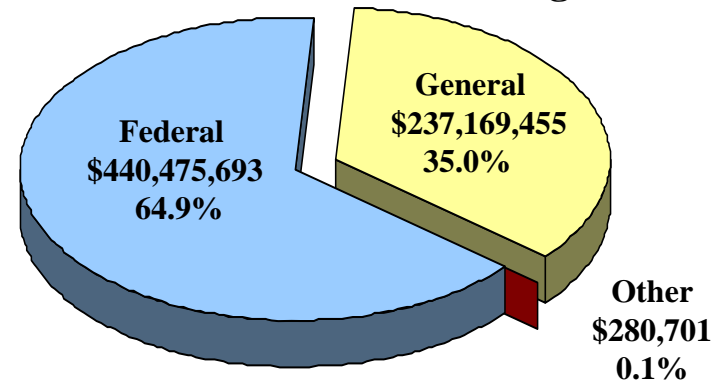
FY20 Budget Compared to FY21

FY20 Operating Budget



Total: \$656,329,838 and 55.0 FTE

FY21 Recommended Budget



Total: \$677,925,849 and 56.0 FTE

MAJOR BUDGET INCREASES AND DECREASES

	GENERAL	FEDERAL	OTHER	TOTAL
FMAP - Federal Medical Assistance Percentage:	\$454,499	(\$454,499)	\$0	\$0
Mandatory Inflation:				
Federally Qualified Health Centers, Rural Health Clinics, Crossovers, Part A, Part B & Part D.	\$3,707,070	\$4,740,851	\$0	\$8,447,921
Change in Title XIX & CHIP (Medicaid) Eligible, Utilization, and Cost:	\$5,321,044	\$7,671,420	\$0	\$12,992,464
Align Co-Payments to Federal Maximums: Recommend adjusting all copayments to align co-payments to the federal maximums.	\$65,176	\$90,450	\$0	\$155,626



Division of Medical Services

FY20 Budget Compared to FY21

MAJOR BUDGET INCREASES AND DECREASES

GENERAL

FEDERAL

OTHER

TOTAL

Embed a Mid-Level Practitioner at I.H.S. facilities to Maximize Federal Funding: 1.0 FTE for a mid-level practitioner.	1.0 FTE	\$0	\$0	\$0	\$0
Recommended increase in personal services.		\$28,897	\$86,692	\$0	\$115,589
Recommended decrease in operating from general fund savings from Care Coordination referrals.		(\$28,897)	(\$86,692)	\$0	(\$115,589)
Totals:	1.0 FTE	\$9,547,789	\$12,048,222	\$0	\$21,596,011

FY20 GENERAL BILL AMENDMENTS

GENERAL

FEDERAL

OTHER

TOTAL

Change in Title XIX & CHIP (Medicaid) Eligible, Utilization, & Cost:	(\$4,117,703)	(\$4,069,973)	\$0	(\$8,187,676)
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Department of Social Services



Children's Services

- Division of Child Support Services
- Division of Child Protection Services
- Division of Child Care Services

Department of Social Services



Division of Child Support (DCS)

DSS Division of Child Support

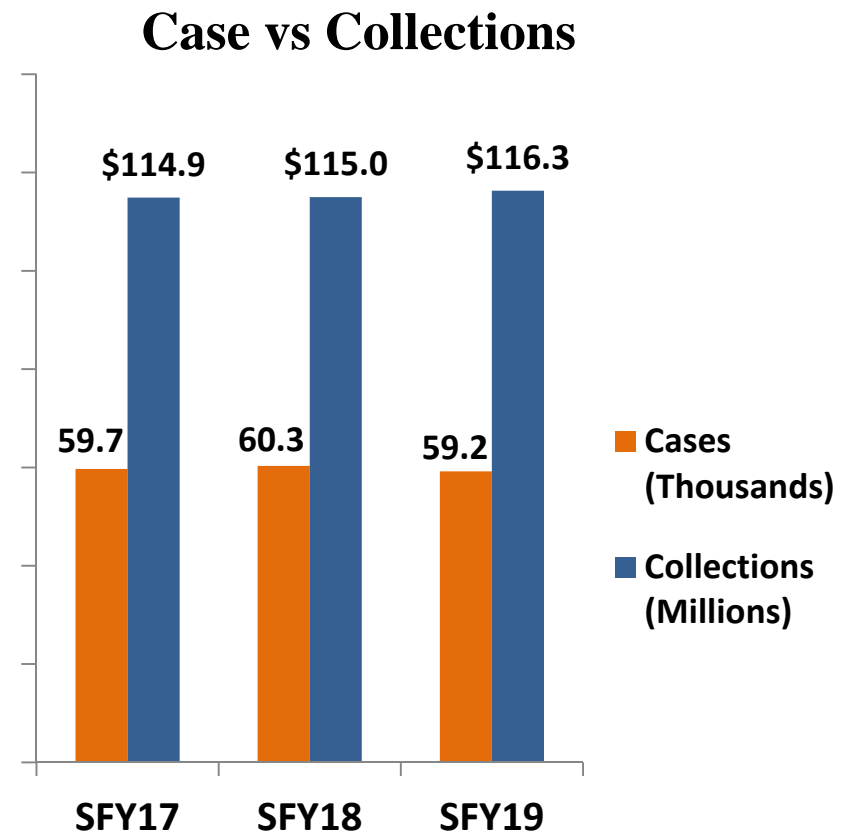
The goal is to ensure parents take financial responsibility for their children.

Who we serve

- Over 59,000 families who need help to collect child support
- Adults with legal guardianship or custody of minor children

Services provided

- Locate non-custodial parents
- Establish paternity and enforce child support orders
- Enforce health insurance coverage
- Assist with modification requests
- Collect and distribute child support payments

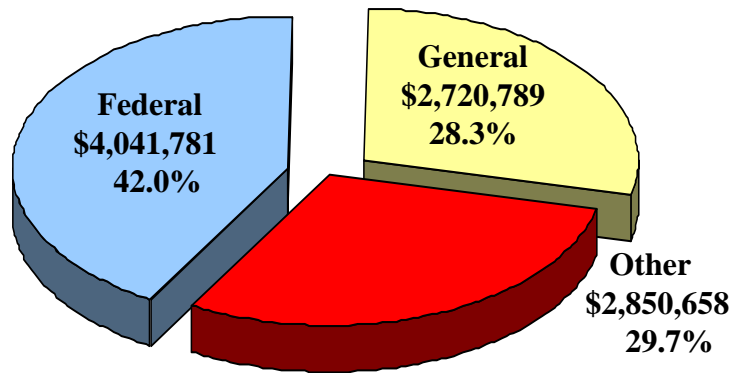




Division of Child Support

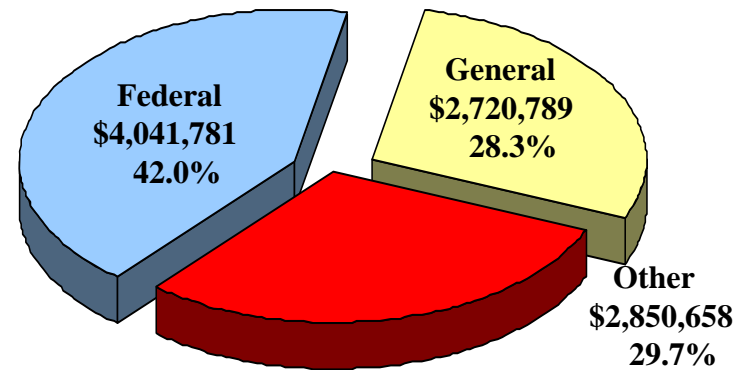
FY20 Budget Compared to FY21

FY20 Operating Budget



Total: \$9,613,228 and 84.0 FTE

FY21 Recommended Budget



Total: \$9,613,228 and 84.0 FTE

MAJOR BUDGET INCREASES AND DECREASES

	GENERAL	FEDERAL	OTHER	TOTAL
Totals:	\$0	\$0	\$0	\$0

Department of Social Services

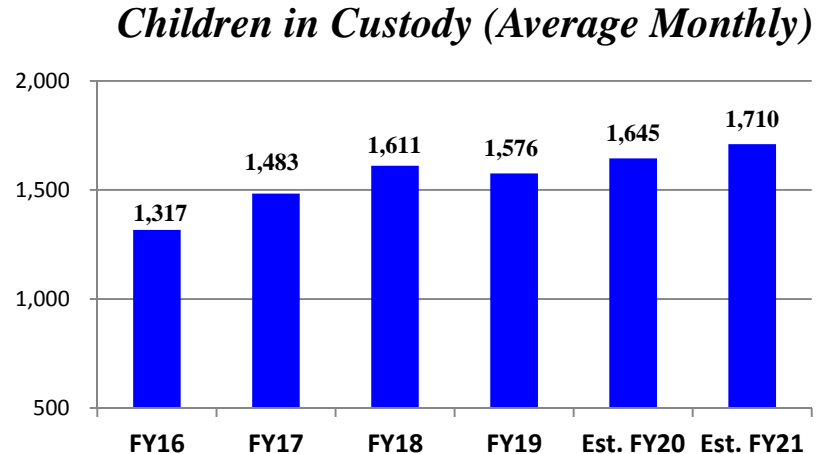


Division of Child Protection Services (CPS)

DSS Division of Child Protection

Who we serve

- Families referred due to threats of child safety relating to neglect, physical abuse, sexual abuse and emotional abuse
- Kinship, foster and adoptive families



Services provided

- Intake of reports of child abuse and neglect
- Family assessments
- Direct and referral services to maintain or reunite families
- Kinship, foster care, group care and residential treatment placement for children
- Independent living services for teens
- Parenting education
- Adoption and post-adoption supports



Department of Social Services

Key Initiative

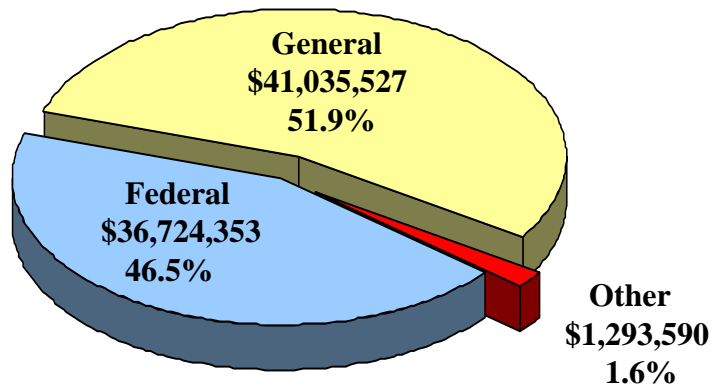
Increasing the Number of Foster Parents

- Governor Noem continues to raise awareness and educate people about the need for more foster families.
- DSS partners with many partners in efforts to provide children the stability they need.
- One of our strongest partnerships is with the families in South Dakota who open their homes and hearts to children in need.
- In SFY19, 204 families stepped forward and became licensed foster parents, bringing the total number of families licensed as foster parents to 856.
- In SFY20 through October, 64 families have become foster parents.

DSS Division of Child Protection

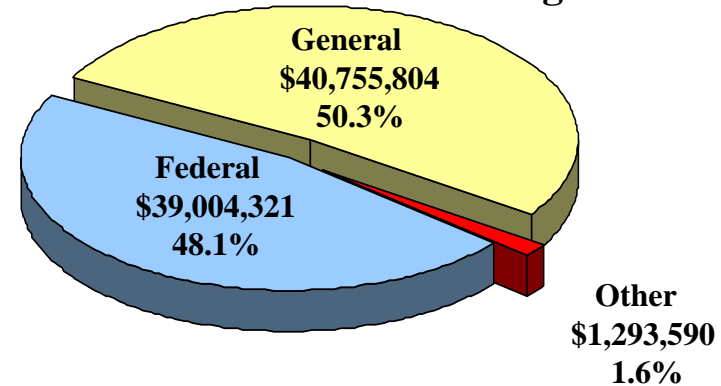
FY20 Budget Compared to FY21

FY20 Operating Budget



Total: \$79,053,470 and 267.3 FTE

FY21 Recommended Budget



Total: \$81,053,715 and 267.3 FTE

MAJOR BUDGET INCREASES AND DECREASES

	GENERAL	FEDERAL	OTHER	TOTAL
FMAP - Federal Medical Assistance Percentage:	(\$229,898)	\$229,898	\$0	\$0
Subsidized Adoptions & Subsidized Guardianships: Expansion to meet anticipated growth (43 additional adoptions) and (42 additional guardianships).	\$770,755	\$204,188	\$0	\$974,943
Family Foster Care and Foster Care Support Services: Increase in out of home placements due to caseload growth. Estimated average of 59 individuals. Foster care support services caseload growth.	(\$950,000)	\$1,791,306	\$0	\$841,306
Foster Parent Training: Recommending 3 additional contract staff to handle the increase in the number of inquiries from individuals wanting to be licensed as foster parents and approved adoptive parents, additional training classes needed and completion of required home studies.	\$129,420	\$54,576	\$0	\$183,996
Totals:	(\$279,723)	\$2,279,968	\$0	\$2,000,245

FY20 GENERAL BILL AMENDMENTS

	GENERAL	FEDERAL	OTHER	TOTAL
Family Foster Care: Plan to use federal TANF funds instead of general funds.	(\$950,000)	\$0	\$0	(\$950,000)

Department of Social Services



Division of Child Care Services (CCS)

DSS Division of Child Care Services

The Division of Child Care Services provides child care subsidies to low income families so they can work and go to school.

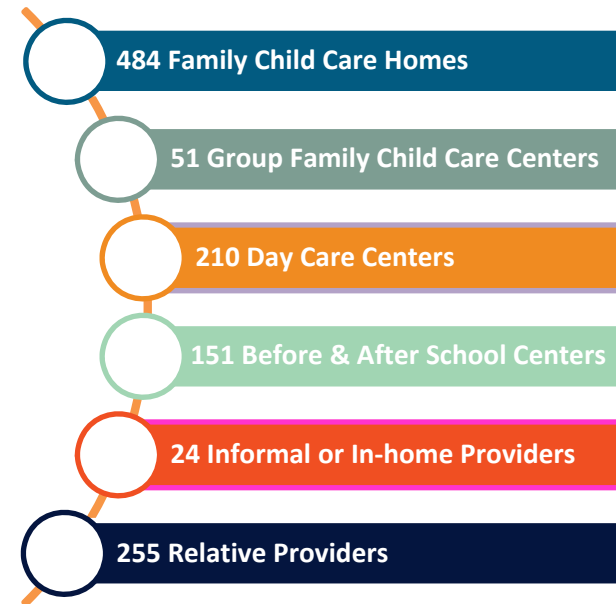
Who we serve

- Low income families with children
 - ❑ Average monthly families served 2,011
- Child care providers
- Parents seeking information on child and safety seats

Services provided

- Child Care Assistance Program
- Provider licensing and registration
- Provider professional development

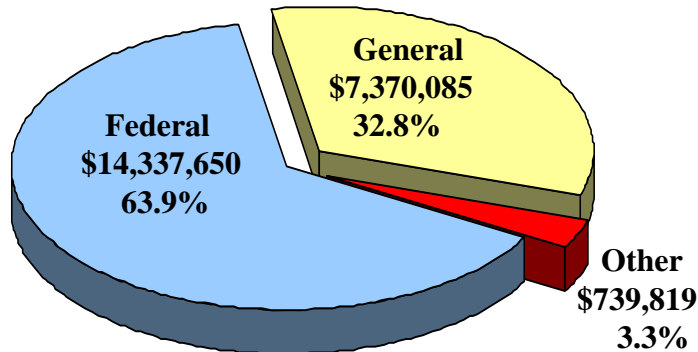
SFY19 Child Care Providers



DSS Division of Child Care Services

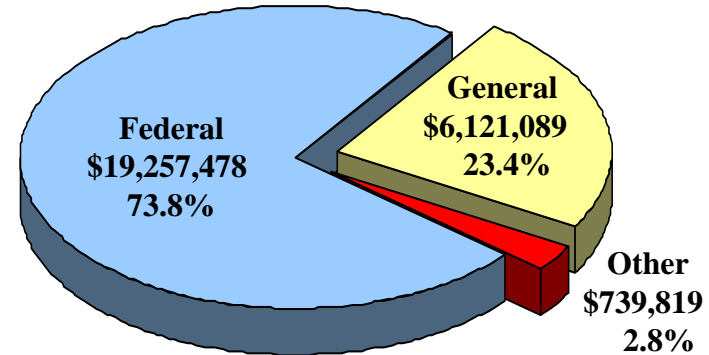
FY20 Budget Compared to FY21

FY20 Operating Budget



Total: \$22,447,554 and 25.0 FTE

FY21 Recommended Budget



Total: \$26,118,386 and 25.0 FTE

MAJOR BUDGET INCREASES AND DECREASES

	GENERAL	FEDERAL	OTHER	TOTAL
Child Care Block Grant Match Increase: (Corresponds to FMAP rates).	(\$48,996)	\$48,996	\$0	\$0
Child Care Direct Assistance: Recommended authority for the Child Care Direct Assistance which was included in the FY19 Budget as one-time.	(\$1,200,000)	\$4,870,832	\$0	\$3,670,832
Totals:	(\$1,248,996)	\$4,919,828	\$0	\$3,670,832

FY20 GENERAL BILL AMENDMENTS

	GENERAL	FEDERAL	OTHER	TOTAL
Child Care Direct Assistance: Recommended authority for the Child Care Direct Assistance which was included in the FY19 Budget as one-time.	(\$1,200,000)	\$4,870,832	\$0	\$3,670,832

Department of Social Services



Human Services Center (HSC)

DSS **Human Services Center**

The goal is to help individuals behavioral health needs, who can't be served in a less restrictive setting, stabilize and return to the community.

Who we serve

- Individuals ages 12 to end of life who are unable to be served by other providers – a less restrictive environment is not an option for care
- Majority (85%) of admissions are involuntary
 - ❑ In SFY19, there was an average daily census of 192 with 1,377 admissions

Services provided

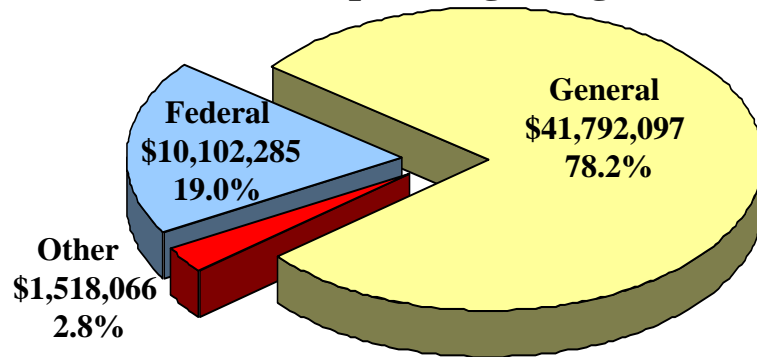
- Adult and adolescent inpatient psychiatric treatment
- Adult inpatient substance use disorder treatment
- Geriatric psychiatric treatment (licensed nursing facility)
- Court ordered competency restoration



Human Services Center

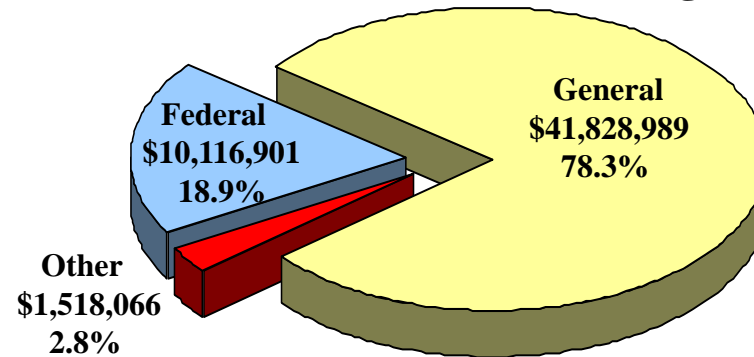
FY20 Budget Compared to FY21

FY20 Operating Budget



Total: \$53,412,448 and 553.0 FTE

FY21 Recommended Budget



Total: \$53,463,956 and 553.0 FTE

MAJOR BUDGET INCREASES AND DECREASES

	GENERAL	FEDERAL	OTHER	TOTAL
FMAP - Federal Medical Assistance Percentage:	(\$14,616)	\$14,616	\$0	\$0
Mandatory Inflation: Prescription Drugs increase recommended at 1.6% based on prescription drug CPI.	\$30,868	\$0	\$0	\$30,868
Food Service & Utility Costs: Based on projected costs.	\$20,640	\$0	\$0	\$20,640
Totals:	\$36,892	\$14,616	\$0	\$51,508

FY20 GENERAL BILL AMENDMENTS

	GENERAL	FEDERAL	OTHER	TOTAL
Utility Costs: Based on projected costs.	(\$24,684)	\$0	\$0	(\$24,684)

Department of Social Services



Correctional Behavioral Health & Community Behavioral Health

DSS **Correctional and Community Behavioral Health**

The goal is to support individuals and families with behavioral health needs to remain in their communities.

Who we serve

- Children and adults with serious mental illnesses
 - ❑ In SFY19, 17,912 individuals received publicly funded mental health services
- Adolescents and adults with substance use disorders
 - ❑ In SFY19, 11,361 individuals received publicly funded substance use disorder services
- Youth and young adults in need of prevention services
- Inmates in state correctional facilities in need of behavioral health services

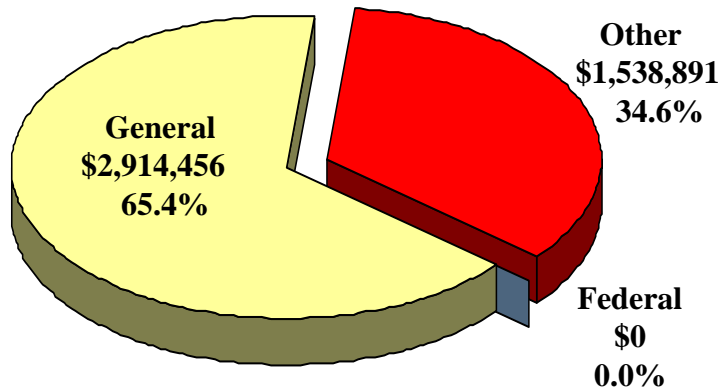
Services provided

- Outpatient Mental Health Services
- Inpatient and Outpatient Substance Use Disorder Treatment Services
- Prevention Services

DSS Correctional Behavioral Health

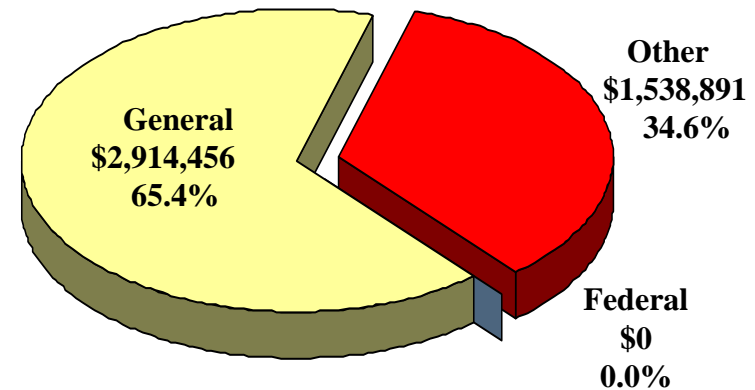
FY20 Budget Compared to FY21

FY20 Operating Budget



Total: \$4,453,347 and 57.0 FTE

FY21 Recommended Budget



Total: \$4,453,347 and 57.0 FTE

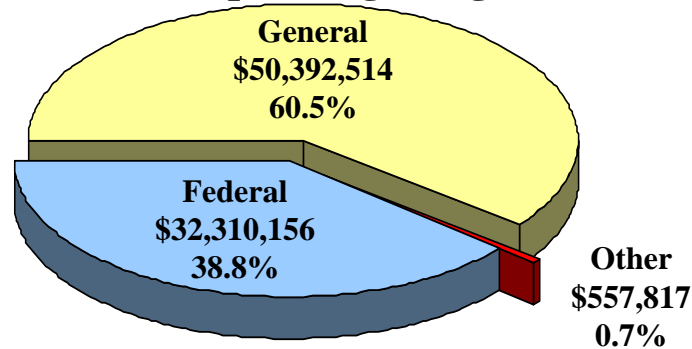
MAJOR BUDGET INCREASES AND DECREASES

	GENERAL	FEDERAL	OTHER	TOTAL
Totals:	\$0	\$0	\$0	\$0

DSS Community Behavioral Health

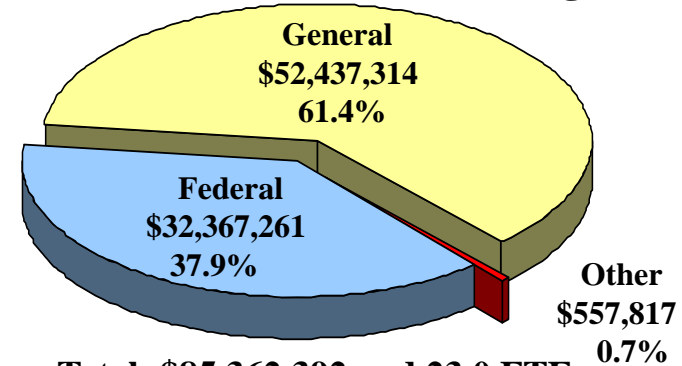
FY20 Budget Compared to FY21

FY20 Operating Budget



Total: \$83,260,487 and 23.0 FTE

FY21 Recommended Budget



Total: \$85,362,392 and 23.0 FTE

MAJOR BUDGET INCREASES AND DECREASES

	GENERAL	FEDERAL	OTHER	TOTAL
FMAP - Federal Medical Assistance Percentage:	\$11,728	(\$11,728)	\$0	\$0
Methamphetamine Initiatives - Substance Use Disorder (SUD) Treatment: Support Meth Treatment in the Northeast and Western Regions. Funding will support 16 beds for inpatient, 11 beds for detox, and 36 beds for intensive meth treatment.	\$2,974,572	\$68,833	\$0	\$3,043,405
Mental Health Courts: Funding for the treatment portion of the Mental Health Court in Minnehaha County to fund a full year. SFY2020 budget included funding for half a year.	\$138,500	\$0	\$0	\$138,500
Juvenile Justice Reinvestment Initiative (JJRI): Reduction based on utilization.	(\$200,000)	\$0	\$0	(\$200,000)
Outpatient – Substance Use Disorder (SUD): Reduction based on utilization.	(\$880,000)	\$0	\$0	(\$880,000)
Total:	\$2,044,800	\$57,105	\$0	\$2,101,905

DSS Community Behavioral Health

FY20 GENERAL BILL AMENDMENTS	GENERAL	FEDERAL	OTHER	TOTAL
Juvenile Justice Reinvestment Initiative (JJRI): Reduction based on utilization.	(\$200,000)	\$0	\$0	(\$200,000)
Outpatient – Substance Use Disorder (SUD): Reduction based on utilization.	(\$880,000)	\$0	\$0	(\$880,000)
Meth Prevention: One-time reduction due to timing of new programs ramping up.	(\$500,000)	\$0	\$0	(\$500,000)
Suicide Prevention: Recommending funding for a suicide prevention program and awareness campaign.	\$135,000	\$0	\$0	\$135,000
Total:	(\$1,445,000)	\$0	\$0	(\$1,445,000)



Department of Social Services

Key Initiatives – Combating Opioid Use

- Efforts continue to reduce the risk of opioid addiction and misuse
- Medicaid program also implemented changes to the prescription drug benefit to align with best practices in opioid management and reduce the risk of opioid addiction and misuse
- Medicaid outcomes from the first year of implementation include:
 - ❑ 25% reduction in opioid claims
 - ❑ 15% reduction in opioid utilizers
 - ❑ 59% reduction in poly pharmacy shoppers (seeking opioids from three or more pharmacies)
 - ❑ 57% reduction in poly prescriber shoppers (three or more prescribers)
 - ❑ 57% increase in Medicaid Assisted Treatment



Department of Social Services

Key Initiative

Increasing Access to Behavioral Health Services

- Expand residential substance use disorder treatment services in SFY20
 - ❑ Added 16 residential beds in Sioux Falls for pregnant and parenting women
 - ❑ Added seven inpatient treatment beds
- Implemented System of Care (SOC) Services to provide case management and other support to youth and families to reduce barriers that put youth at-risk of justice system involvement
 - ❑ SFY19- funded 11 coordinator positions
 - ❑ SFY20- funded 31 total coordinator positions; added 16 coordinator positions and added four additional DOE grant funds positions
- Increased access to substance use disorder services provided through telehealth in SFY20
 - ❑ Supported training/technical assistance provided regarding use of telehealth
 - ❑ Piloted telehealth services with two providers in September 2018
 - ❑ Updated reimbursement processes to allow SUD agencies to bill for telehealth services in January 2019



Department of Social Services

Key Initiative – Combating Methamphetamine Use

Meth

- In SFY19, 250 individuals received Intensive Methamphetamine Treatment (IMT) services through four community based agencies
- Governor Noem's SFY20 budget included funding for two additional community based agencies to provide IMT services bringing the total to six agencies statewide
 - ❑ Glory House in Sioux Falls and the Rosebud Sioux Tribe in Rosebud now have additional capacity to provide these critical services
 - ❑ Total of 67 beds available statewide for residential IMT services



Department of Social Services

Key Initiative – Combating Methamphetamine Use

Meth Campaign

- New meth media campaign launched in November 2019
- The mission of the campaign is to get SD residents to recognize signs of addiction, know the treatment resources available, learn prevention strategies and connect those in the community wanting to combat the issue locally

Meth Campaign Goals

- Reduce the stigma around the disease of addiction
- Increase awareness about available treatment
- Decrease arrests and incarcerations due to meth
- Decrease the number of children displaced from their homes as a result of meth use
- Decrease the number of youth who try meth
- Engage South Dakotans as a whole to become involved in community prevention

Department of Social Services



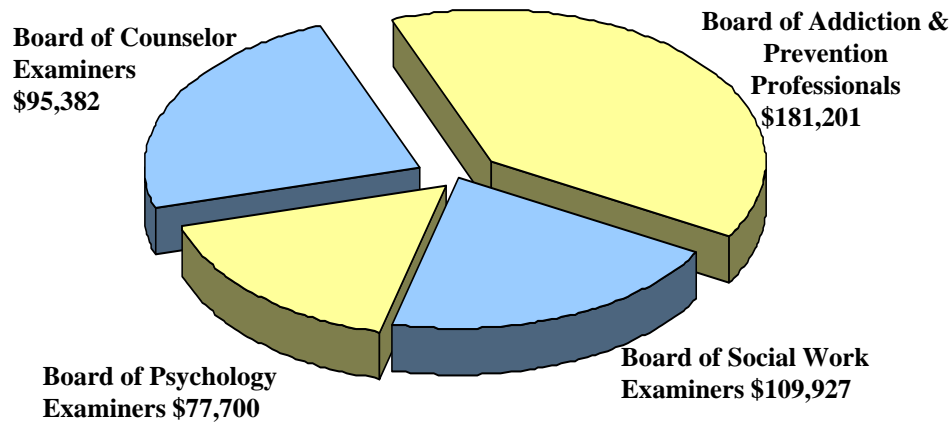
Boards - Informational



BOARDS - Informational

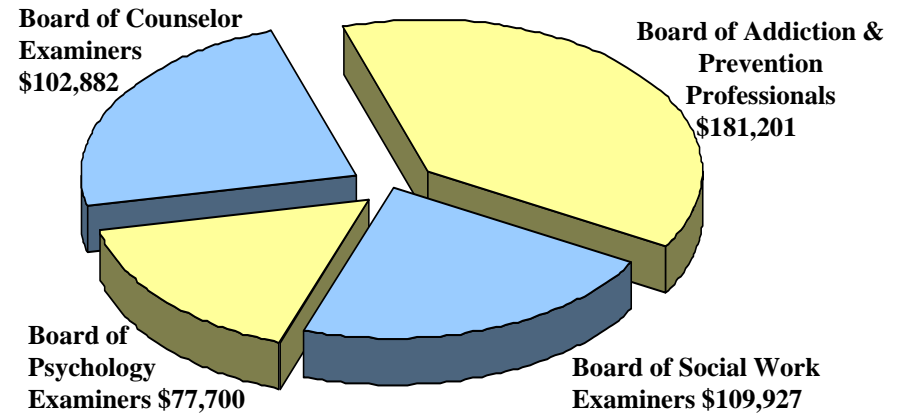
FY20 Budget Compared to FY21

FY20 Operating Budget



Total: \$464,210 and 1.3 FTE

FY21 Recommended Budget



Total: \$471,710 and 1.3 FTE

MAJOR BUDGET INCREASES AND DECREASES

	GENERAL	FEDERAL	OTHER	TOTAL
Board of Counselor Examiners: Recommending ongoing maintenance for online database.	\$0	\$0	\$7,500	\$7,500
Board of Psychology Examiners:	\$0	\$0	\$0	\$0
Board of Social Work Examiners:	\$0	\$0	\$0	\$0
Board of Addiction & Prevention Professionals:	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$7,500	\$7,500



Department of Social Services

FY20 General Bill Amendments:

	GENERAL	FEDERAL	OTHER	TOTAL
Change in Title XIX & CHIP (Medicaid) Eligible, Utilization, & Cost:	(\$4,117,703)	(\$4,069,973)	\$0	(\$8,187,676)
Child Care Direct Assistance: Recommending authority for the Child Care subsidy program which was included in the FY19 Budget as one-time.	(\$1,200,000)	\$4,870,832	\$0	\$3,670,832
HSC Utility Costs: Based on projected costs.	(\$24,684)	\$0	\$0	(\$24,684)
Auxiliary Placement: Reduction based on utilization.	(\$500,000)	\$0	\$0	(\$500,000)
Electronic Benefits Transfer Program: Reduction based on cost savings as a result of a recent RFP.	(\$150,000)	\$0	\$0	(\$150,000)
Juvenile Justice Reinvestment Initiative (JJRI): Reduction based on utilization.	(\$200,000)	\$0	\$0	(\$200,000)
Outpatient – Substance Use Disorder (SUD): Reduction based on utilization.	(\$880,000)	\$0	\$0	(\$880,000)
Family Foster Care: Plan to use federal TANF funds instead of general funds.	(\$950,000)	\$0	\$0	(\$950,000)
Meth Prevention: One-time reduction due to timing of new programs ramping up.	(\$500,000)	\$0	\$0	(\$500,000)
Suicide Prevention: Recommending funding for a suicide prevention program and awareness campaign.	\$135,000	\$0	\$0	\$135,000
Total:	(\$8,387,387)	\$800,859	\$0	(\$7,586,528)

DSS **Department of Social Services**



*Thank
You*